



CITY OF CAMBRIDGE
Community Development Department

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TO: THE HONORABLE, THE CITY COUNCIL
FROM: SUSAN GLAZER, ACTING ASSISTANT CITY MANAGER FOR COMMUNITY DEVELOPMENT
SUBJECT: 2010 TOWN GOWN REPORTS
DATE: JANUARY 11, 2011

The Planning Board will hold its annual Town Gown meeting on February 1, 2011. This year MIT, Lesley University, and Harvard University, in that order, will make brief presentations on the same night. They will discuss their reports, which describe current activities of the institutions, including data about the student population, institutional housing and future development plans. There will be time for public comment, as well.

The reports are available to the public at the main Cambridge Public Library, through the Community Development Department, or on the City website at:

<http://www.cambridgema.gov/cdd/cp/tg/index.html>

The attached packet includes a copy of each of the institutional reports and a statistical summary of key data in the reports.

The Planning Board meeting is scheduled at 7:00 P. M. at the Citywide Senior Center, 806 Massachusetts Avenue. Please feel free to contact me at 617/349-4605 with any questions.

2010 Town Gown Report Summary
(Cambridge Population & Facilities Only)

	Cambridge College	Harvard University	Lesley University	MIT	Total
TIME PERIOD	2009-10 Term	2009-10 Term	Fall 2010	2009-10 Term	--
EMPLOYEES (Figures stated are Full Time Equivalents (FTEs), unless otherwise noted.)					
Staff	111	9,761	386	7,461	17,719
Faculty	111	1,621	131	1,009	2,872
Number Living in Cambridge (not FTEs)	65	4,105	73	2,170	6,413
STUDENT POPULATION					
Undergraduate ¹	1,484	7,181	1,729	4,218	14,612
Day ²	0	6,655	1,506	4,218	12,379
Evening ²	1,484	526	223	0	2,233
Full-Time	505	6,869	1,482	4,190	13,046
Part-Time	979	312	247	28	1,566
Graduate	2,220	10,191	3,086	5,960	21,457
Day	0	8,730	0	5,960	14,690
Evening	2,220	1,461	3,086	0	6,767
Full-Time	1,154	8,767	1,278	5,940	17,139
Part-Time	1,066	1,424	1,808	20	4,318
Not in Degree Program	130	6,525	1,781	134	8,570
Day ³	0	285	1,619	134	2,038
Evening	130	6,240	162	0	6,532
Total Students in Degree Programs	3,704	17,372	4,815	10,178	36,069
Total Students in Cambridge	3,834	23,897	6,596	10,312	44,639
STUDENTS HOUSED IN CAMBRIDGE⁴					
Undergraduate Students Housed	97	6,675	941	3,432	11,145
In Dormitories ⁵	0	6,566	879	3,328	10,773
in Off Campus Affiliate Housing ⁶	0	0	0	3	3
in Off Campus Non-Affiliate Housing	97	109	62	101	369
Graduate Students Housed	102	6,255	212	4,132	10,701
In Dormitories ⁵	0	1,270	0	2,313	3,583
in Off Campus Affiliate Housing ⁶	0	1,706	0	129	1,835
in Off Campus Non-Affiliate Housing	102	3,279	212	1,690	5,283
Total Students Residing in Cambridge	199	12,930	1,153	7,564	21,846

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(Cambridge Population & Facilities Only)

	Cambridge College	Harvard University	Lesley University	MIT	Total
FACILITIES					
Total Acres⁷	1	226	16	254	497
Tax Exempt	1	202	14	160	376
Taxable	0	25	2	94	121
Number of Buildings⁸	1	388	59	107	555
Gross Floor Area	110,361	15,543,355	942,277	17,088,602	33,684,595
Institutional/Academic ⁹	59,186	8,445,791	491,901	6,401,422	15,398,300
Student Activities/Athletic ¹⁰	0	1,168,976	26,030	2,443,534	3,638,540
Dormitory/Nontaxable Residential ¹¹	0	5,646,543	243,229	2,930,215	8,819,987
Commercial ¹²	51,175	282,045	104,954	5,138,431	5,576,605
Taxable Residential ¹³	0	incl. In dorm.	76,163	175,000	251,163
Property Leased for Institutional Use					
Square Feet	40,484	306,853	0	493,801	841,138
Locations ¹⁴	2	16	1	8	27
Housing - Dormitories					
Dormitories - Beds	0	7,918	890	5,524	14,332
Dormitories - Buildings	0	80	22	26	128
Housing - Affiliate Housing⁵					
Taxable Units ¹⁵	0	889	81	175	1,145
Non-Taxable Units	0	1,047	0	0	1,047
Total Affiliate Housing Units	0	1,936	81	175	2,192
Taxable Buildings	0	53	10	15	78
Non-Taxable Buildings	0	12	0	0	12
Total Affiliate Housing Buildings	0	65	10	15	90
Housing - Other Housing Owned¹⁶					
Taxable Units	0	0	0	1,105	1,105
Non-Taxable Units	0	0	0	0	0
Total Other Housing Units	0	0	0	1,105	1,105
Taxable Buildings	0	0	0	7	7
Non-Taxable Buildings	0	0	0	0	0
Total Other Housing Buildings	0	0	0	7	7
Parking Facilities					
Student Spaces	4	incl. below	20	1,103	1,127
Faculty & Staff Spaces	98	incl. below	306	3,923	4,327
Total Spaces Maintained ¹⁷	102	4,576	326	5,026	10,030

2010 Town Gown Report Summary (Cambridge Population & Facilities Only)

	Cambridge College	Harvard University	Lesley University	MIT	Total
FY 10 PAYMENTS TO CITY¹⁸					
Real Estate Taxes ¹⁹	\$218,461	\$5,065,482	\$544,313	\$32,978,289	\$38,806,545
PILOT ²⁰	\$0	\$2,575,890	\$0	\$1,701,638	\$4,277,528
Water & Sewer Fees	\$27,421	\$5,258,274	\$325,803	\$5,403,736	\$11,015,234
Other Fees & Permits	\$1,940	\$1,383,017	\$28,313	\$851,810	\$2,265,080
Total FY 10 Payments to City	\$247,822	\$14,282,663	\$898,429	\$40,935,473	\$56,364,387

1. Lesley University undergraduate figures include Art Institute of Boston students.
2. While more than 98% of Cambridge College classes occur after 5:00 P. M., a few students attend classes before that time. However, all Cambridge College students are treated as evening students here.
3. Lesley University figure includes 1,554 participants in seminars and institutes, most of which last several days and 65 Threshold program participants.
4. Harvard figures do not include Extension School students.
5. MIT total includes students housed in dormitories, fraternities, sororities and independent living groups. Lesley University total includes Threshold students, who are not enrolled in a typical undergraduate program.
6. Affiliate housing refers to housing owned by the institution and generally available only to members of the academic community; it does not include either dormitories or housing available for rent to persons not affiliated with the institution.
7. The Cambridge College facility consist of a single parcel with a mix of tax exempt and taxable uses, all of which is included in the tax exempt figures.
8. MIT figure includes only tax exempt buildings.
9. Harvard University Institutional/Academic figure includes classrooms, all office space, libraries, laboratories, and the assembly/museum category found in the Town Gown report.
10. Harvard University Student Activities/Athletic figure includes all support facilities, including health care facilities.
11. Harvard Dormitory/Nontaxable Residential figure includes taxable residential properties.
12. MIT Commercial figure includes only rentable floor area.
13. MIT did not provide a figure for Taxable Residential. Figure stated for MIT assumes 1000 SF per unit for 175 units owned. Harvard Taxable Residential GFA included in Dormitory/Nontaxable Residential figure.
14. Lesley University uses athletic facilities owned by Buckingham Brown & Nichols School. No square foot figure is stated for the leased area.
15. MIT figure includes units occupied by both MIT and non-MIT residents
16. MIT owns ground leases at 100 Memorial Drive and University Park. Structures are owned by others and not reported here.
17. Harvard University parking stock floats between employee and student use, per the PTDM Plan approved by the City.
18. City of Cambridge Fiscal Year 10 covers the period from July 1, 2009 through June 30, 2010.
19. MIT figure also includes taxes paid on MIT-owned property through ground leases as well as taxes paid by independent living groups.
20. PILOT refers to Payment in Lieu of taxes.